

MONTCALM COMMUNITY COLLEGE

CURRENT FUNDS

Budget - Revenues

<u>SOURCE</u>	<u>2017 - 2018 PROPOSED BUDGET</u>	<u>2016 - 2017 AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>	<u>COMMENTS</u>
State Appropriations	\$ 3,393,247	\$ 3,343,100	\$ 50,147	1.5% appropriation increase
Local Property Tax	5,967,996	5,986,894	(18,898)	
Tuition	3,624,986	3,980,614	(355,628)	approved rate incr; enrollment decr
Fees	1,981,100	1,520,365	460,735	approved fees
State Grants	117,984	117,984	-	Perkins funds
Continuing Education	250,000	270,000	(20,000)	business training
Interest Income	1,000	1,000	-	
Miscellaneous	<u>206,000</u>	<u>206,000</u>	<u>-</u>	revised estimates
	<u>\$ 15,542,313</u>	<u>\$ 15,425,957</u>	<u>\$ 116,356</u>	
 <u>Activities Building Self-Supporting</u>				
Admissions and Fees	\$ 32,000	\$ 29,000	\$ 3,000	
Rentals	10,000	8,000	2,000	
Local Taxes	<u>196,554</u>	<u>194,273</u>	<u>2,281</u>	
	<u>\$ 238,554</u>	<u>\$ 231,273</u>	<u>\$ 7,281</u>	