

OTHER REQUIRED INFORMATION

- General fund revenue and expenditure projections for fiscal year 2017-18 and fiscal year 2018-19.
General fund revenue for the 2017-18 fiscal year is projected to be \$15,780,867 with projected expenditures of the same amount.
General fund revenue for the 2018-19 fiscal year is projected to be \$15,938,676 with projected expenditures of the same amount.
- The estimated cost to the community college resulting from the patient protection and affordable care act, Public Law 111-148 as amended by the health care and education reconciliation act of 2010 Public Law 111-152.

The estimated cost resulting from the patient protection and affordable care act, Public Law 111-152 is less than \$5,000.