

Budget Revenues

<u>SOURCE REVENUES</u>	<u>2018-19 AMENDED BUDGET</u>	<u>2018-19 APPROVED BUDGET</u>	<u>INCR (DECR)</u>
State Appropriations	\$ 3,499,103	\$ 3,446,300	\$ 52,803
Local Property Tax	6,013,054	5,908,026	105,028
State Grants	<u>161,134</u>	<u>120,000</u>	<u>41,134</u>
Total State & Federal Revenues	\$ 9,673,291	\$ 9,474,326	\$ 198,965
Tuition	4,220,227	4,339,741	(119,514)
Fees	<u>1,573,129</u>	<u>1,610,883</u>	<u>(37,754)</u>
Total Tuition & Fees	\$ 5,793,356	\$ 5,950,624	\$ (157,268)
Continuing Education	220,000	240,000	(20,000)
Interest Income	14,000	1,000	13,000
Miscellaneous	<u>165,000</u>	<u>167,000</u>	<u>(2,000)</u>
Subtotal Other Revenues	\$ 399,000	\$ 408,000	\$ (9,000)
	\$ 15,865,647	\$ 15,832,950	\$ 32,697
<u>Activities Building Self-Supporting</u>			
Admissions and Fees	35,000	35,000	-
Rentals	10,000	10,000	-
Local Taxes	<u>310,134</u>	<u>310,134</u>	<u>-</u>
Total Self-Supporting	\$ 355,134	\$ 355,134	\$ -
Total General Fund Revenues	\$ 16,220,781	\$ 16,188,084	\$ 32,697